

2023 General Membership Meeting

Project updates

Cody Desautel

Executive Director

Upcoming Projects

- New Omak Clinic
- Pasco
- Nespalem Longhouse
- Inchelium Wellness Center
- Inchelium & Omak Senior Meal sites
- New Convalescent Center

New Omak Clinic

- Joint Venture was approved in Special Session on 10/5/2023
- Ground Breaking ceremony is tentatively scheduled for October 19 at the Omak Clinic Site.
- The bid closing date for construction is October 24.
- Tribal funding for construction, with staffing largely funded through the Joint Venture Agreement with IHS.

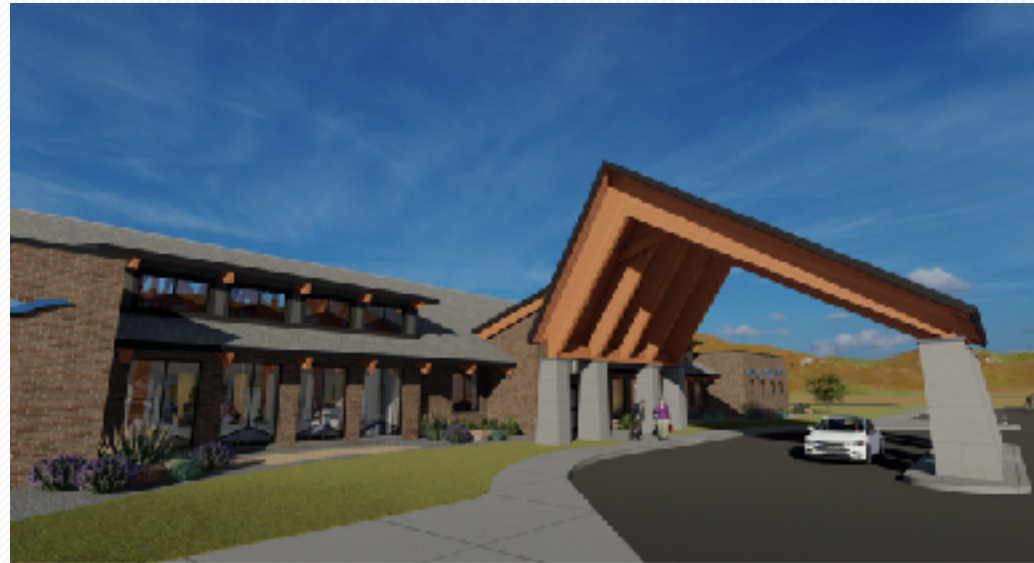
New Omak Clinic

- 31,900 sq ft Primary Care Clinic
- Engineers Estimate: \$18,573,000



New Omak Clinic

- Services provided



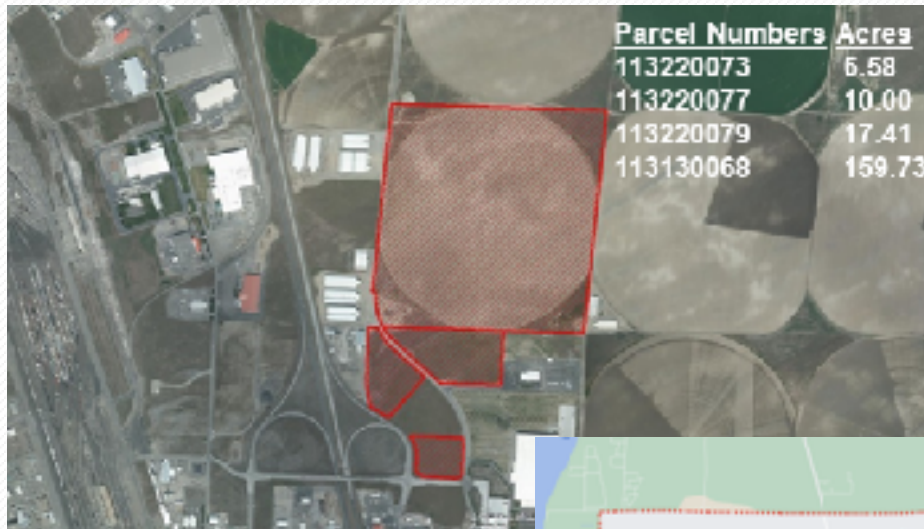
Pasco Project

- Two separate processes to convert the properties for gaming, and non-gaming use.
- Fee-to-Trust application for the gaming parcel submitted on April 7th.
- Fee-to-Trust application for the non-gaming parcels submitted on Aug. 8th.

Pasco Gaming Project

- Have completed 9 of 16 steps in the 151 fee-to-trust process
- Submitted a Notice of Intent (NOI) for the Environmental Impact Statement that will evaluate the environmental impacts of the project.
- A 292 application for the gaming designation will be submitted in the near future

Pasco Gaming Project



Pasco Gaming Project



Pasco Gaming Project



Nespelem Longhouse

- Design is complete with a large event gathering area, commercial kitchen, offices, and conference rooms
- Engineers cost estimate: \$14,793,803
- 28,600 sq ft facility
- We have received \$1.8 million from Washington State
- Have sought additional federal funding, and will continue to look at those options

Nespelem Longhouse



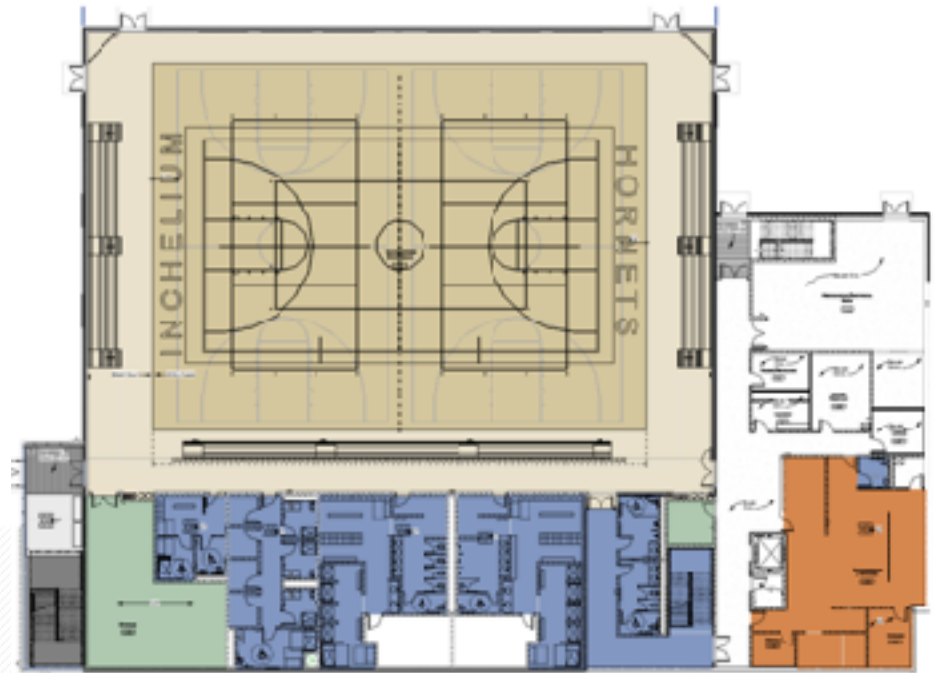
Inchelium Wellness Center

- Design is complete with Youth Center Learning, Game Room, Lounge, Classrooms, Exercise Spaces, Gym, and Running Track
- 58,000 sq ft facility
- Engineers cost estimate \$30,174,583
- Working on potential funding sources

Inchelium Wellness Center



Inchelium Wellness Center



Inchelium & Omak Senior Meal Sites

- Architect is under contract and working on the design of the Omak facility
 - Design cost \$316,390
 - 7,000 sq feet
- Architect is under contract and working on the design of the Inchelium facility
 - Design cost \$390,600
 - 5,500 sq feet

New Convalescent Center

- The site has been selected at Spirit Ridge (Resolution 2023-114)
- An increased encounter rate has been approved, which will provide enough revenue to cover the cost of a new facility.



New Convalescent Center

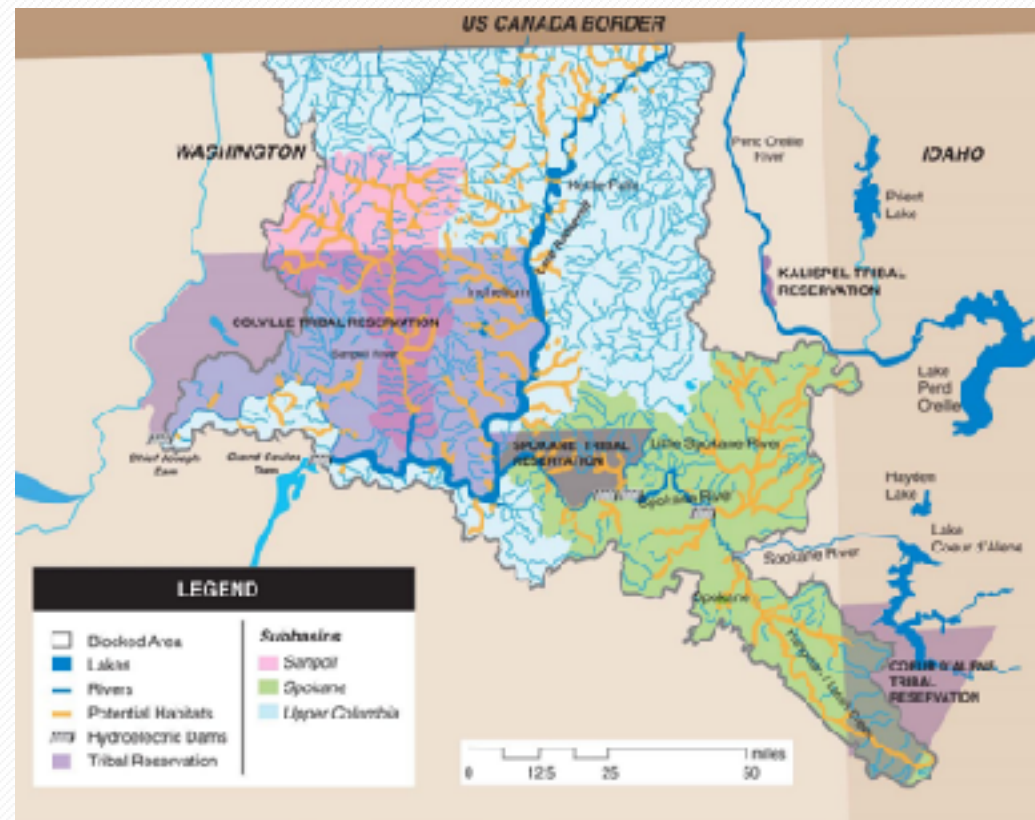
- Design and Construct a new 40,000 Convalescent Center
- Design pricing received ranged from \$1.49 million to \$2.29 million
- Funding for this project is undeclared
- We received 6 responses to our RFQQ for design

Funding for Phase 2 Implementation Plan

- Agreement includes \$200 million over 20 years from Bonneville Power Administration
- Colville, Spokane, and Coeur d' Alene Tribes
- Department of Interior also providing \$8 million over 2 years through BOR to support the effort
- Signing ceremony included Secretary Haaland, Department of Energy Under Secretary David Crane, and representatives from NOAA, US. Army Corp of Engineers, BOR, BPA,

Funding for Phase 2 Implementation Plan

- 20 year plan to test key biological assumptions from Phase 1 report.
- Establish sources of salmon donor stocks
- Develop interim hatchery and passage facilities for reintroduction



Questions??

